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FINANCIAL PLAN FOR CHEMISTRY
(Values are in thousands of USD)

	Chemistry, Overall 50 00 000		Chemistry, Basic 51 00 000		Pharmaceuticals, Overall 62 00 000	
	1953	1954	1953	1954	1953	1954
Production: SAG's	2,139,011	2,306,182	1,435,472	1,527,173	17,270	18,073
Production: VEZ ¹	3,227,983	3,300,094	1,858,452	1,971,547	416,845	406,494
Production: VCEI ²	130,730	131,515	79,398	122,618	22,401	32,246
Production: Cooperatives	23,275	35,406	28,276	35,406	-	-
Production: Private Industry	414,116	589,508	307,711	302,085	57,078	45,124
Production: Handicraft ³	65,801	73,057	65,808	66,315	-	4,015
Total Production	5,006,746	6,376,132	3,774,387	4,025,144	520,534	504,952
Inventory, January 1	305,152	443,964	202,000	207,000	62,893	188,939
Imports	147,385	170,002	68,188	82,491	23,640	30,682
Other Items ⁴	32,253	25,107	-	-	-	-
Grand Total Available	5,472,333	7,025,205	4,044,585	4,324,635	606,927	724,773
Distribution to Factories	4,032,375	4,183,602	2,790,015	2,801,337	40,403	43,503
Distribution to Basic Construction (Grundmaterialien der Bauwirtschaft)	4,516	5,315	3,816	4,065	-	-
Distribution to Productive Investment	46,736	49,833	48,736	43,795	-	-
Distribution to Non-Productive Investment	4,176	4,426	4,176	4,426	-	-
Distribution to Government-financed Organs ⁵	546,004	599,890	80,736	80,485	454,641	500,225
Total Government-financed Consumption	4,636,207	4,843,035	2,927,479	2,940,108	495,044	548,129
Distribution to non-Government Consumers	484,257	700,667	420,000	620,000	200	200
Exports	595,093	865,975	340,426	415,751	14,060	71,378
Special Requirements, 1953 only ⁶	180,587	-	57,382	-	-	-
Special Government Requirements ⁷	178,341	80,479	19,111	12,015	12,135	10,769
State Reserves ⁸	26,012	2,592	523	-	20,259	2,582
Other Outlays	3,691	-	3,691	-	-	-
Operating Reserves	140,927	249,741	65,956	150,951	20,215	54,002
Planned Final Inventory	296,226	276,980	207,000	186,000	45,014	41,713
Grand Total Distributed	5,472,333	7,025,205	4,044,575	4,324,335	606,927	724,773

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ANNUAL PLAN FOR CHEMISTRY
(Figures are in thousands of DME)

	Mineral Oils and Associated Products 58 00 000		Mineral Oils & Tar Products 64 00 000			
	1953	1954	1953	1954		
Production: SAGs	195,142	202,174	490,105	558,732		
Production: VEZ ¹	458,810	499,314	458,591	515,869		
Production: VDM ²	14,789	19,870	6,872	6,881		
Production: Cooperatives	"	"	"	"		
Production: Private Industry	55,330	28,352	15,997	14,243		
Production: Handicraft ³	1,222	2,227	"	"		
Total Production	819,064	751,968	1,011,671	1,093,748		
Inventory, January 1	24,027	21,598	16,452	28,427		
Imports	25,894	20,377	23,793	26,362		
Other items ⁴	"	11,380	13,950	17,171		
Grand Total Available	748,985	805,363	1,071,866	1,165,698		
Distribution to Factories	476,467	529,920	729,300	808,349		
Distribution to Basic Construction	"	"	1,100	1,250		
Distribution to Productive Investment	"	190	"	"		
Distribution to Government-financed Organs ⁵	2,227	10,443	8,400	8,736		
Total Government-financed Consumption	478,694	540,463	735,700	818,335		
Distribution to non-governmental Consumers	30,512	75,237	3,546	3,210		
Exports	11,199	117,253	170,396	282,573		
Special Requirements, 1953 only ⁶	"	"	20,755	"		
Special Government Requirements ⁷	32,440	"	98,904	20,740		
State Reserves	48,189	37,155	5,000	"		
Other Outlays ⁸	220	"	"	"		
Operating Reserves	34,493	15,793	15,256	30,995		
Planned Final Inventory	23,212	21,422	23,900	27,845		
Grand Total Distributed	746,955	805,363	1,071,866	1,165,698		

FINANCIAL PLAN FOR MINING
(Figures are in thousands of DME)

	Mining, Overall	11 00 000	Coal	Ore
	1953	1954	1953	1954
Production: SAGs	134,905	-	134,905	-
Production: VEZ ¹	1,567,086	1,863,785	1,260,098	1,511,388
Production: VOEI ²	43,963	61,692	43,543	59,846
Production: Cooperatives	370	1,743	310	1,743
Production: Private Industry	26,658	26,453	25,249	24,590
Total Production	1,772,922	1,958,673	1,464,106	1,597,549
Inventory, January 1	36,318	18,010	2,786	2,067
Imports	321,624	357,730	255,880	294,560
Other Items ⁴	5,554	8,390	5,554	2,336
Grand Total Available	2,136,418	2,350,803	1,729,325	1,896,532
Distribution to Factories	1,697,233	1,852,705	1,444,918	1,542,293
Distribution to Government-Financed Organs ⁵	58,465	67,263	58,465	67,263
Total Government-Financed Consumption	1,755,698	1,919,968	1,503,383	1,609,556
Distribution to non-government Consumers	146,112	200,474	144,372	187,574
Exports	135,162	181,441	40,727	54,389
Special Requirements, 1953 only ⁶	16,000	-	-	-
Special Government Requirements ⁷	13,779	17,884	19,379	17,739
State Reserves	2,150	5,708	2,130	5,460
Operating Reserves	17,753	11,832	15,986	9,355
Planned Final Inventory	13,764	13,436	2,658	2,459
Grand Total Distributed	2,136,418	2,350,803	1,729,325	1,896,532

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FINANCIAL PLAN FOR MINING
(Figures are in thousands of DME)

	Potassium, 11 15 000		Mining, Auxiliary Work 11 50 000			
	1953	1954	1953	1954		
Production: VEZ ¹	232,350	239,604	7,790	45,288		
Production: VORT ²	544	193	76	1,651		
Production: Private Industry	1,046	1,421	360	440		
Total Production	233,743	241,220	8,226	47,379		
Inventory, January 1	50,806	12,216	"	"		
Imports	33,536	47,441	"	"		
Other Items ³	"	1	"	"		
Grand Total Available	298,084	300,878	8,226	47,379		
Distribution to Factories	143,993	141,639	8,226	47,379		
Distribution to Productive Investment	2,040	2,900	"	"		
Exports	124,445	127,052	"	"		
Special Requirements, 1953 only ⁶	15,300	"	"	"		
Special Government Requirements ⁷	400	145	"	"		
State Reserves	"	201	"	"		
Operating Reserves	1,734	1,598	"	"		
Planned Final Inventory	7,472	7,343	"	"		
Grand Total Distributed	298,084	300,878	8,226	47,379		

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1. Comment: Volkseigene Zentralindustrie, government-owned industries managed by the appropriate ministry. 25X1
2. Comment: Volkseigene örtlich gelenkte Industrie, government-owned industries supervised by local authorities. 25X1
3. Comment: Production by units embracing not more than 10 persons. 25X1
4. Comment: Principally derived from a reduction in the state reserves.
5. Comment: Mass organizations, public health, etc.
6. Comment: For reparations and "T-deliveries", which ceased after 1953.
7. Comment: Requirements by DDR and Soviet authorities, including the Soviet Army
8. Comment: Mostly workmen's compensation benefits for SAG workers. 25X1
9. Comment: This figure should probably be 3,681 DME.

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